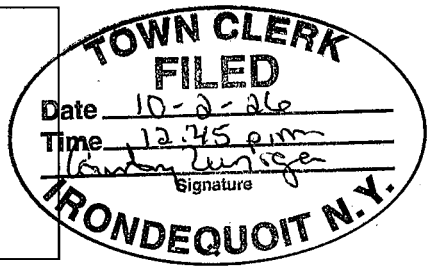
ESTABLISHED 1924

ST. PAUL BOULEVARD FIRE DISTRICT

TOWN OF IRONDEQUOIT

433 COOPER ROAD
ROCHESTER, NEW YORK 14617



2027 Proposed Budget Summary

Total Appropriations (from below)		**$8,062,675**
Less:		
Estimated Revenues	$ 30,500	
Estimated Appropriated Unreserved Fund Balance	-	30,500
Amount to be raised by Real property Taxes		**$ 8,032,175**

Appropriations	**2027**
Salaries - Total personal services	$ 3,490,075
Equipment	$ 189,000
Supplies/Contractural Expense	$ 634,800
NYS Retirement	$ 1,139,800
LOSAP	$ 25,000
Social Security	$ 230,000
Workers' Compensation/VFBL	$ 200,000
NYS/Fed Unemployment Ins.	$ 10,000
Hospital/ Medical Insurance	$ 619,000
Debt Service - Principal	$ -
Debt Service - Interest	$ 200,000
Contingency	$ 25,000
Transfer to Facility Reserve	$ -
Transfer to Equip Reserve	$ 300,000
Transfer to Bond Indebtedness Reserve	$ 1,000,000
Transfer to Retirement Reserve	
Totals	**$ 8,062,675**

Estimated Fund Balance as of 12/31/2026

Reserve Funds		$ 2,937,170
Unrestricted		$ 1,199,844
	Total	**$ 4,137,014**

The Town of Irondequoit will be the receiver of taxes in the amount of $8,032,175 to be forwarded to the St. Paul Boulevard Fire District.

I certify that the 2027 Proposed Budget was approved by the Board of Fire Commissioners on September 28th, 2026.

Igor Zubrzycki, Treasurer
St. Paul Boulevard Fire District
433 Cooper Road
Rochester, NY 14617
585-266-4645 Ext.109